

6. Tuition Rates: The Board approves the following tuition rates for the 2025-2026 school year.
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|--------------|----------|--------------------------------|----------|
| Kindergarten | \$16,581 | Multiple Disabilities | \$52,016 |
| Grades 1-5 | 17,713 | Learning Language Disabilities | 48,890 |
| Grades 6-8 | 18,133 | Preschool Disabled | 69,794 |
| Grades 9-12 | 18,985 | | |

7. 2025-2026 District Budget: The Board approves adoption of the 2025-2026 budget.

	General Fund	Special Revenue	Debt Service	Total
Budget	\$37,140,532	\$3,533,769	\$1,425,300	\$42,099,601
Tax Levy	23,157,123		1,073,353	24,230,476

And, the Board, on March 24, 2025, voted to submit to the Executive County Superintendent a Tentative Budget for 2023-2024 as follows:

	General Fund	Special Revenue	Debt Service	Total
Budget	\$36,857,868	\$3,533,769	\$1,425,300	\$41,816,937
Tax Levy	22,934,459		1,073,353	24,007,812

And, the Tentative Budget was approved by the Executive County Superintendent; And, the Board has now determined to modify the Tentative Budget because of additional funding due to an increase in enrollment; Be it resolved the Board approves the modification of the Tentative Budget as follows:

Budget Line	Description	Tentative	Final	Change	Explanation
3080	General Supplies	\$457,528	\$412,415	-\$45,113	Reduction to offset textbooks
3100	Textbooks	\$1,000	\$41,000	\$40,000	Business & Aviation
11000	Basic Skills: Sal of Teachers	\$623,021	\$527,656	-\$95,365	Staffing adjustment
29100	Tuit. to Priv. School for the Disabled	\$2,492,836	\$2,311,946	-\$180,890	Student moved out, Remove TBD aides
41500	Guidance: Sal of Other Prof Staff	\$766,623	\$697,718	-\$68,905	Staffing adjustment
47000	Central Svc: Salaries	\$392,634	\$393,620	\$986	Staffing adjustment
54180	Spec Prog: Health Bens	\$979,254	\$1,132,651	\$153,397	Premium increase
60668	Extraord Svc: Health Bens	\$302,198	\$349,304	\$47,106	Premium increase
71180	Unalloc Bens: Health Bens	\$3,247,720	\$3,843,968	\$596,248	Premium increase
76080	Const Svc	\$854,000	\$1,199,200	\$345,200	Shift to smaller roof project
76140	Lease Purch Principal	\$510,000	\$0	-\$510,000	Shift to smaller roof project
	TOTAL			\$282,664	

8. Adjustment for Enrollment: The Board approves to include in the final budget the adjustment for enrollment in the amount of \$351,671. The district intends to utilize this adjustment for staffing, supplies and materials for the additional students.
9. Adjustment for Health Care Costs: The Board approves to include in the final budget the adjustment for increased costs of health benefits in the amount of \$93,658. The additional funds will be used to pay for the additional increases in health benefit premiums.
10. Maximum Travel: Pursuant to N.J.A.C. 6A:23A-7.3, a board of education must establish a maximum dollar limit for travel expenditure, as defined in N.J.A.C. 6A:23A-7.1 et seq., BE IT RESOLVED that the Board includes in the tentative budget a maximum travel expenditure of \$44,455 for the 2025-2026 school year. The maximum travel expenditure for the 2024-2025 school year is \$63,455, of which \$19,562 has been spent and \$6,345 is encumbered to date.
11. Travel and Related Expense Reimbursement: The Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; AND, N.J.A.C. 6A:23A Subchapter 7 requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; AND, a Board may establish, for regular district business travel only, an annual school year threshold of \$218 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); AND, travel and related expenses not in compliance with N.J.A.C. 6A:23A Subchapter 7 but deemed by the Board to be necessary and unavoidable as noted on the approved Board Out of District Travel and Reimbursement Forms; BE IT RESOLVED, the Board approves all travel not in compliance with N.J.A.C. 6A:23A Subchapter 7 as being necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; and BE IT FURTHER RESOLVED, the Board includes in the tentative budget travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A Subchapter 7, to a maximum expenditure of \$44,455 for all staff and board members for the 2025-2026 school year. The School Business Administrator/Board Secretary shall track and record these costs to ensure that the maximum amount is not exceeded.
12. Professional Support/Non-Public Services Agreement: The Board approves the agreement with the Educational Services Commission of Morris County for the 2025-2026 school year for Professional Support, OT, PT, Speech services, and for non-public IDEA, Chapters 192/193 Textbook, Nursing and Technology aid services.
13. Joint Transportation Agreement: The Board approves the agreement with the Educational Services Commission of Morris County for the 2025-2026 school year to transport public, nonpublic and special education pupils.
14. Professional Support/Non-Public Services Agreement Addendum: The Board approves the agreement with the Educational Services Commission of Morris County for the 2025-2026 school year for the Non Public Security Aid Program.